The Brookfield School

Pupil Premium & LAC Premium Report (2017 - 2018)

Summary of main barriers to learning for children eligible for pupil premium or LAC premium.	Low self esteem and related social skills. Financial difficulties of disadvantaged families. Under developed reading, spelling and numeracy skills.

For the year 2017-2018, The Brookfield School has been allocated £49305 for children who attract pupil premium & Special guardianship funding and £22800 (est.) £72,105 for children who attract LAC premium funding. This has been allocated as follows:

Pupils eligible for pupil premium	38
Pupils eligible for LAC	12

Initiatives in 2017-2018	Reason for allocation	When by	Cost	Spring Review	Evaluation	Action
School mentor employed 3 mornings a week	To build on and develop work of school councillor improving mental health of	Sept 17	£110.00 x 3 =£330.00	In place	Very successful. Reports detailed and useful for all staff	Increase to two half days and 1 full day
Specialist TAs to be appointed for 1:1 reading (0.5fte)	To allow daily reading interventions in order school to reinforce and secure learning	Dec 17	**£5,700** Annual costs (plus on costs)	In place	Following recruitment issues, JG/AF & KB to share all reading interventions.	Large no of yr 7s - KB to be trained asap in 2018/19
Enrichment activities to be extended to the whole school curriculum	To help support personal development and emotional wellbeing in order to encourage positive learners inc. SEND for 20 weeks (8 students per session) and resources for enrichment activities inc. ingredients & crafting, fuel for visits	Sept 17	£120.00 x 20 wks = **£2,400** **£1,000**	In place	Enrichment activities fully embedded for KS 3 & 4. SEND (now Green Spider) v successful – esp contributing to DofE. Some activities need closer linking to Thrive targets.	More rigour and structure – accreditations (emp & unit award?)
Steps to Success to be revamped and continued as an intervention project by SENCO	To re-engage students who are disaffected or are particularly vulnerable	Dec 17	**£800**	SENCO absent in Aut term, re-evaluate Spring term	Relaunched in Summer term.	Form part of enrichment afternoons
Red Castle training to be used as a cohort for 8 students	Provides a different learning environment, allows personal growth and emotional development	Sept 17	£250 x 30 wks **£7,500**	Numbers dropped but still in place	High drop out rate. More successful with Arrow students. Accreditations gained	Used for indiv. Students only

Report written September 2017 To be reviewed by : Feb 2018, July 2018 Review completed: July 2018

Revamped reward system	To encourage, re-engage and motivate students to inc. trips, prizes for behaviour, attendance and work.	Jan 17	**£1,500**	In place	Half termly trip proved successful – feedback at school council.	Focus on attendance
Purchase touchscreen interactive whiteboard	To enhance 1:1 support and small group teaching in the old library	Oct 17	**£2694**	In place	Supports SRS	Keys required for JG and KB
Continuing Initiatives	**Reason for allocation**	**When by**	**Cost**	**Spring Revie**	**Evaluation**	**Action**
School Counsellor 2 days per week	CLD counsellor to be employed 2 days per week to work with the most vulnerable students, esp. those who do not meet criteria for external involvement	Sept 17	**£22.104.00 Annual costs** (inc. on costs)	In place	School counsellor feedback improved dramatically. Now link on BW.	Continue
Hardship fund	To support parents who experience periods of financial hardship.	Sept 17	**£1000**	In place	Essential	Continue
Personalised curriculum pathways	Nova (BH) Training. One session per week. One student, one term initially Longland provision. One session per week	Sept 17 Sept 17	£40.50 x 15 weeks =**£607.50** £100 x 30 weeks **= £3,000**	Ended Dec 17		
Total expenditure			**£72,105.50**			

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